

## 2016-17 DMHAS Budget Impacting Medicaid Members

### Behavioral Health Home Funding

Supports implementation of Behavioral Health Homes statewide

FY 16 \$10,000,000

FY 17 \$10,000,000

### General Assistance Managed Care (BHRP)

Supports 4% caseload growth

FY 16 \$1,101,966

FY 17 \$2,248,011

### Acute Care and Emergency Behavioral Health

Provides grant funding to hospitals to establish and/or maintain Community Care Teams

FY 16 \$1,500,000

FY 17 \$3,000,000

### IMD Pilot Beds at Natchaug Hospital

Funds approximately 30 beds previously supported via the Medicaid Emergency Psychiatric Demonstration at psychiatric hospitals

FY 16 \$1,200,000

FY 17 \$1,200,000

### Grants for Adult Mental Health and Substance Abuse Services\*\*

-\$25.5 million was previously reduced to reflect anticipated reduction in need for services for the under- and uninsured due to Medicaid expansion under the ACA

-Restores \$17 million of the \$25.5 million reduction in funding to the DMHAS grant accounts

FY 16 \$17,000,000

FY 17 \$17,000,000

-About \$5.37 million was provided to the DSS budget for Medicaid rates for outpatient mental health services in the adult system

### RECONCILIATION

In FY2016, similar to the FY2015, DMHAS implemented a grant/claims reconciliation process. At the beginning of FY2016, DMHAS reduced contracts at 50% of the FY2015 grant/claims reconciliation results to minimize the impact to provider cash flow. For example, if an agency's FY2015 grant/claims reconciliation resulted in a \$100 reduction to their contract, then in FY2016 their contract will be reduced by \$50.

DMHAS will work with providers to complete a FY2016 grant/claims reconciliation beginning in January. The methodology will be consistent with the FY2015 process. This reconciliation may result in further FY2016 contract reductions based on increases in your agency's Medicaid claims revenue.

\*\*This report was given prior to the rescission announcement on 9/18/2015 which resulted in an additional \$4.7 million reduction to the grant accounts